

Superintendent's Highlights

With the commitment and support of the Caldwell community, we continued the authorization of the plant facility levy (5 years) and the annual supplemental levy. These levies and support allow us to provide the best possible education and support for our students.

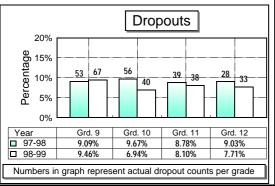
We have continued our instructional efforts primarily in the areas of Language Arts, Mathematics, and Advanced Placement (secondary level). We have increased the number of Advanced Placement (AP) offerings. Students are required to take the AP examination as part of their class.

Mathematics has implemented their new textbook adoption and supplemented problem solving strategies.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	27.95%	26.75%	54.70%
Black	0.77%	0.39%	1.16%
Hispanic	21.18%	21.09%	42.27%
Nat. Amer.	0.55%	0.12%	0.67%
Asian	0.77%	0.43%	1.20%
Total	51.22%	48.78%	100.00%



Caldwell District #132

Canyon County 1101 Cleveland Boulevard, Caldwell, ID. 83605 Phone: (208) 455-3300 Fax: (208) 455-3302 Richard L. Miller, Superintendent

District Characteristics 1998-99			
Fall Enrollment 1998-99	5,259	Special Education:	
Average Daily Attendance	4,992	Special Education Students	529
State Ranking per ADA	10	Gifted and Talented Students	27
Number of Schools (sites):		Number of LEP Students**	1172
Elementary	5	National School Lunch Program:	
Secondary	5	Average Daily Participation	3,423
Number of Schools:		Free and Reduced Meals	2,146
Approved	8	Lunch Price - Elementary	\$1.00
Approved with Merit	0	Lunch Price - Secondary	\$1.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1997-98	2,944
High School Graduates: High School Diplomas-Regular	250 0	Contracted Operation * Certificates of Completion issued at a district le	vel
Other Completions*	U	** Limited English Speaking (LEP)	ļ

Progress Towards Meeting District Goals

1998-99 Goals

The Caldwell School District expects all students to demonstrate a high level of student achievement regardless of their background

The Board of Trustees, the administration and staff operate as a single team to foster mutual success.

environment.

To establish a culture of success, reinforcing the true achievements of all students.

To encourage and support creative, proven approaches to curriculum with the flexibility to match instruction to each student's needs.

To celebrate success with the entire staff. Each staff member readily assumes responsibility for the accomplishments and progress of each and every student under their direction.

Progress

Progress was made toward raising the level of achievement of all students and holding high expectations for us all.

There has been a greater sense of camaraderie and team within the school system, though much remains to be done.

Success and a culture of achievement is continuing to grow and flourish.

Curriculum approaches have been more flexible and creative as teachers are given the latitude to be innovative.

We are all more accountable and are enjoying the celebrations of our students success.

						<u>Total</u>	<u>%</u>	<u>ADA</u>	Rar
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$13,567,327	63.54%		
Local Taxes	\$2,876,948	13.22%	\$5,321,108	18.62%	M & O Support Programs	7,774,739	36.41%		
Other Sources	334,859	1.54%	1,375,417	4.81%	M & O Other	8,819	0.04%		
State	18,458,365	84.84%	19,478,045	68.15%	Total M & O	\$21,350,885	100.00%	\$4,277	
Federal	86,539	0.40%	2,408,094	8.43%	_				
_					Total ALL Funds	\$27,363,993	100.00%	\$5,481	
Total	\$21,756,711	100.00%	\$28,582,664	100.00%	_				
Supplemental Ir									
Property Tax R	eplacement			\$686,835	Tax Levies at 9-1-98	<u>Total</u>	Per ADA	<u>Rank</u>	
Lottery Revenu	es			\$215,972	Property Market Values	\$715,158,193	\$143,251	90	
Technology Gra	ant			\$195,985	Total General M & O Levies	0.003950457		34	
					Total District Levies	0.007320397		19	

Staff Data 1998-99								
<u>FTE</u>	ADA to FTE	Teachers Salaries:	ſ	Rank				
145.17	20	Beginning Salary on Schedule	\$19,350					
126.33	16	Highest Salary on Schedule	\$41,840					
23.17	215	Average Elementary Teacher's Salary	\$31,482	75				
23.00	217	Average Secondary Teacher's Salary	\$34,599	39				
317.67	16	Superintendent's Salary	\$85,500	10				
151.17	33	•						
	145.17 126.33 23.17 23.00 317.67	145.17 20 126.33 16 23.17 215 23.00 217 317.67 16	145.1720Beginning Salary on Schedule126.3316Highest Salary on Schedule23.17215Average Elementary Teacher's Salary23.00217Average Secondary Teacher's Salary317.6716Superintendent's Salary	145.17 20 Beginning Salary on Schedule \$19,350 126.33 16 Highest Salary on Schedule \$41,840 23.17 215 Average Elementary Teacher's Salary \$31,482 23.00 217 Average Secondary Teacher's Salary \$34,599 317.67 16 Superintendent's Salary \$85,500				

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

